

Itemized Budget:

Personnel:

Name	Title	Salary	FTE	Requested Salary	Fringe Rate	Requested Fringe	Total
John Doe	Professor			\$ -		\$ -	\$ -
TBN Graduate Researcher		\$ 43,203	19.53%	\$ 8,438	8%	\$ 700	\$ 9,138
				\$ -		\$ -	\$ -
				\$ -		\$ -	\$ -
				\$ -		\$ -	\$ -
				\$ -		\$ -	\$ -
				Subtotal Salary		\$ 8,438	
				Subtotal Fringe		\$ 700	
Total Personnel							\$ 9,138

chksm \$ -

Other than Personnel:

Equipment:	(description)	amount
		equipment subtotal: \$ -
Travel:		
Out of state:		
# individuals:	1	
# trips:	1	
Transportation costs:	\$ 200	(per individual per trip)
per diem:	\$ 300	(per individual per trip)
Out of state subtotal:		\$ 500
Local:		
# individuals:		
per diem:		(per individual per trip)
# miles:		
\$ per mile:	0.505	
Local Subtotal		\$ -
		travel subtotal: \$ 500
Supplies:		
	(description)	amount
	to be determined	\$ 497
		supplies subtotal: \$ 497
Other:		
	(description)	amount
		other subtotal \$ -
Total Other Than Personnel		\$ 997

Total direct costs \$ 10,135

Indirect cost rate:	48.00%		
Indirect cost base	10,135.33	Total Indirects	4,865

Total budget: (should not exceed \$15,000) **15,000**